

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget	2018/19 Actual	2019/20 Budget	2020/21 Budget		Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	Charge Levied 19/20	Proposed charge 20/21	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
293,889	300,648	306,661	8,731	8,932	9,110	327,398	334,928	341,627	Health & Fitness Classes							All prices listed are INCLUSIVE of VAT To be applied to other DD access memberships from 1st April 2020 (including Bronze) To be applied to other DD access memberships from 1st April 2020 (including Bronze) Price hold - many competitors don't charge admin fee so increase would deter customers from joining Price hold - many competitors don't charge admin fee so increase would deter customers from joining
									Adult Activity Session (encompassing all mainstream sessions)	5.80	6.00	5.80	6.00	5.80	6.00	
									Junior Activity Session(u16)	3.70	4.00			3.70	4.00	
									Aquafit	6.30	6.50	6.30	6.50	6.30	6.50	
									Health / Fitness Club							
									Administration Fee	15.00	15.00	15.00	15.00	15.00	15.00	
									Online Incentive Administration Fee	10.00	10.00	10.00	10.00	10.00	10.00	
									Household Membership Administration Fee	30.00	30.00	30.00	30.00	30.00	30.00	
									Household Membership Online Incentive Administration Fee	20.00	20.00	20.00	20.00	20.00	20.00	
									Gym Session	5.80	6.00	5.80	6.00	5.80	6.00	
									Junior Gym Session (u16)	3.70	4.00			3.70	4.00	

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£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
217,528	222,531	226,982	63,960	65,431	66,740	377,266	385,943	393,662	CORPORATE PLATINUM - Gym, classes, swim all times monthly DD	29.30	30.00	29.30	30.00	29.30	30.00	Nationally agreed charge
									GP Referrals - per visit for 16 weeks	2.00	2.00			2.00	2.00	
									Health-related outreach session	3.30	3.60			3.30	3.60	Price held as at top of comparable products
									Induction assessment for 'Pay as you go' customers	20.00	20.00			20.00	20.00	
									Fitness Test/Programmes	20.00	25.00			20.00	25.00	
									Health Suite/Swim							
									Health Suite session							
									Recreation morning Health Suite & Swim session			7.70	8.00			
									Swimming							
									Adult Swim Session	4.70	4.90	4.70	4.90	4.70	4.90	
									Jnr Swim Session	2.80	2.90	2.80	2.90	2.80	2.90	
									School Swim Session (per child)							£2.15 implemented Sept 2017. £2.20 to be implemented Sept 2018. £2.30 to be implemented Sept 2019.
										2.30	2.35	2.30	2.35	2.30	2.35	
									Additional School Swim Instructor recharge	15.00	16.00	15.00	16.00	15.00	16.00	
									Family Swim Session (2 adults & 2 children)	12.20	12.70	12.20	12.70	12.20	12.70	

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£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Inflatable Session	4.70	4.00	4.70	4.00	4.70	4.00	
									BRONZE - Swim All Times monthly DD adult	24.10	25.00	24.10	25.00	24.10	25.00	
									CORPORATE BRONZE - Swim All Times monthly DD	21.60	22.00	21.60	22.00	21.60	22.00	
									Annual Swim		160.00				160.00	For existing members only]
									FAST session	5.80	6.00	5.80	6.00	5.80	6.00	
									FAST Light Membership monthly DD (access to specified swim programme)	11.60	13.50	11.60	13.50	11.60	13.50	
									FAST Light Membership Bolt-on monthly DD (core subscription required)	8.70	10.15	8.70	10.15	8.70	10.15	
									FAST Membership monthly DD (access to specified swim programme)	23.20	27.00	23.20	27.00	23.20	27.00	
									FAST Membership Bolt-on monthly DD (core subscription required)	17.40	20.30	17.40	20.30	17.40	20.30	
									FAST Prime Membership monthly DD (access to specified swim programme)	34.80	40.50	34.80	40.50	34.80	40.50	New Product not yet introduced
									FAST Prime Membership Bolt-on monthly DD (core subscription required)	26.10	30.45	26.10	30.45	26.10	30.45	New Product not yet introduced

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£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Swimming Instruction							
									Junior / Adult Lessons Stage 1-7 Direct Debit	23.50	24.10	23.50	24.10	23.50	24.10	
									Stage 8 (3 - 4.5 hours)	42.50	43.50		43.50	42.50	43.50	
									Stage 9 (5 - 8 hours)	50.00	51.20			50.00	51.20	
									Stage 10 (8.5 - 10.5 hours)	50.00	51.20			50.00	51.20	
									Stage 11-12 (12-13 hours)	60.00	61.40			60.00	61.40	
									Stage 11-12 (13.5 hours)	65.00	66.50			65.00	66.50	
									15- 20 hours training	75.00	76.80			75.00	76.80	
									One to One Lessons (Scheme) - per 30 mins	14.80	15.20	14.80	15.20	14.80	15.20	
									One to One Lessons (External) - per 30 mins	42.00	43.00	42.00	43.00	42.00	43.00	
									Lifeguard Course (All Sites)							
									Pool Lifeguard Qualification (per course)	270.00	280.00	270.00	280.00	270.00	280.00	
									Automated External Defibrillator Training	50.00	51.20	50.00	51.20	50.00	51.20	
25,850	26,445	26,973	0	0	0	179,782	183,917	187,595	Facility Hire - also see note below							
									Sports Hall - Full per 55 mins	45.30	46.40			45.30	46.40	
									Sports Hall - Double per 55					90.50	92.60	
									Sports Hall - Half per 55 mins							
									Small Hall/Dance Studio	35.70	36.60			35.70	36.60	
									Conference room (All day)							
									Conference room Morning / Afternoon /Evening							
									Multipurpose Room (per hr)	23.10	24.00			23.10	24.00	

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£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Main Swimming Pool (1 lifeguard) per 55mins	59.00	60.50	42.00	43.00	70.80	72.60	
									Small Swimming Pool (1 lifeguard) per 55mins	35.40	36.30	28.50	29.20	35.40	36.30	
									Main Swimming Pool per lane	11.80	12.10	11.80	12.10	11.80	12.10	
									Athletic Track (club - per hr)	45.30	48.00					
									Athletic Track (per person per hr)	4.80	6.00					
									Full Astro turf	58.00	60.00			45.10	46.15	
									Half Astro turf	34.70	36.00			24.10	24.70	
									Full 3G Pitch	76.80	78.60			76.80	78.60	New for AVLC pending new pitch
									Half 3G Pitch	46.10	47.20			46.10	47.20	New for AVLC pending new pitch
									Match hire (2 hrs)	92.10	94.30			92.10	94.30	New for AVLC pending new pitch
									Outside Netball Court	17.30	17.70					
									Grass Football pitch - middle of track	36.00	36.90					New charge
									Changing Facilities (per person)	2.00	2.90	2.00	2.90	2.00	2.90	New charge
									Function Rooms					23.10	23.70	
									Activity Room - Standard							
									Children's Birthday Parties							
									Per Child	9.95	10.20	9.95	10.20	9.95	10.20	Minimum of 12 children required (not yet implemented) 15 children Wetside

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£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Leisure Saver Scheme							
									Actif Card Points							
									Go Actif Card (12 months)	13.00	14.00	13.00	14.00	13.00	14.00	
									Go Actif Card - Benefits (12 Months)	13.00	14.00	13.00	14.00	13.00	14.00	
									7 day leisure centre membership - Adult	15.50	15.90	15.50	15.90	15.50	15.90	
									7 day leisure centre membership - Child (<18)	10.50	10.80	10.50	10.80	10.50	10.80	
									7 day leisure centre membership - Family (up to 2 adults and 2 children)	26.00	26.60	26.00	26.60	26.00	26.60	
						23,034	23,564	24,035	Hire Charges							
									Racket Sports							
									Squash Racket Hire	3.00	3.20			3.00	3.20	
									Badminton Racket Hire	3.00	3.20			3.00	3.20	
									Short Tennis Racket	3.00	3.20			3.00	3.20	
									Table Tennis Bat Hire	3.00	3.20			3.00	3.20	
									Tennis Racket Hire	3.00	3.20			3.00	3.20	
									Football Hire	3.00	3.20			3.00	3.20	
									Racket Sports							
									Short Tennis (per court, 55 mins)	9.00	9.30			9.00	9.30	
									Squash (per court, per 40 mins)					6.80	7.00	
									Badminton (per court, per 55 mins)	9.00	9.30			9.00	9.30	
									Table Tennis (per table, per 55 mins)	6.90	7.00			6.80	7.00	
									Tennis (per court, per 55 mins)	9.00	9.30			9.00	9.30	

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£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Children's Instructed Sessions							
									All Jnr Activity Courses per 55 mins	3.70	4.00			3.70	4.00	
									Direct Debit 'Active Young People' sessions - linked to membership					15.40	16.00	
									Direct Debit 'Active Young People' sessions - not linked to membership					15.40	16.00	
									Holiday Activity Programmes							
									Full Day					21.00	25.00	With Food
									Weekly					94.50	112.50	With Food
									Full Day	16.30	21.00					Without food
									Weekly	73.35	94.50					Without food
									Sauna							
									Sauna (per 55 minute session)			7.20	7.40			

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events.

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent